

**Fossil Ridge Intermediate School
2023-2024 School Land Trust Plan**

2022-2023 Estimated Carry Over=\$3,180

2023-2024 Estimated Trust Lands Budget=\$100,829

2023-2024 Estimated Total Available Funds=\$104,009

2023-2024 Estimated Spending=\$104,000

2024-2025 Estimated Carry Over=\$9

Funding for class periods in **Language Arts**. The majority of this funding will ensure that class enrollment numbers remain at manageable levels, as well as ensure that a reduction in FTE does not impact teacher employment at Fossil Ridge.

Goal #1--Improve Literacy Rates of our lowest readers as identified by Gates-MacGinite district benchmark (Grade Level Students, SPED, ESL) at Fossil Ridge Intermediate by at least two grade levels during the 2023-2024 school year (May, 2024), and see an overall improvement on RISE end-of-level proficiency by 5% in all core areas. This funding will ensure that class enrollment remain at manageable numbers, as well as ensure that the reduction in 2023-2024 FTE does not directly impact teacher employment at Fossil Ridge Intermediate School, and ensure that a reduction in class size will positively impact the learning environment, and level of student success across the board at Fossil Ridge.

-- \$104,000 Salaries and Benefits

Academic areas addressed by Goal #1...

-Language Arts -Science -Math

Measurement(s) to be used to quantify student progress and success in Goal #1...

- Class size numbers
- Common Formative Assessment Data
- Common Summative Assessment Data
- Student Levels of Proficiency
- End of Level Testing--Proficiency and Growth Scores
- BOY, MOY, EOY Reading Assessment Data
- Classroom Observation Data
- Annual Utah Effective Teaching Practices Rating/Teacher Evaluation Tool

ALIGNING GOALS WITH 2023-24 BUDGET

grade levels	
PEERS GOAL #1	Improve literacy rates of our lowest reader by at least 2 grade levels and see an overall improvement on RISE end of level proficiency by 5% in all core areas.
FOCUS AREA	1. STUDENT LEARNING
ACADEMIC AREA (required for goals supported by SLT funds)	SCIENCE
ACADEMIC AREA (required for goals supported by SLT funds)	ENGLISH / LANGUAGE ARTS
ACADEMIC AREA (required for goals supported by SLT funds)	MATHEMATICS

How will you measure whether this action step had a positive impact on student learning? (This must be tied to your goal)

Action Steps / Expenditure Description	Expenditure Category	Funding Source	Estimated Cost
- End of Level tests...RISE. -REACH intervention -Team CFA's and SFAs. -Attendance Data -BOY, MOY, EOY Reading Assessments	1 _Allocate monies for highly qualified teachers in Core Subjects	Salaries & Benefits SLT TSSA	\$106,842.34 \$84,817.84
	2 Pay for extra periods for class size reduction.	Salaries & Benefits TSSA	\$31,193.72
	3 Purchase Technology	Technology Related Supplies TSSA	\$7,500.00
			\$230,353.90

Does this goal include a Digital Citizenship or Safety Principles component? Yes No

Has SLT (Trust Lands) been designated as a funding source for this goal? Yes No

PEERS GOAL #2	Use PBIS and SEL curriculum to support Social and Emotional well being of students, and improve overall student behavior at Fossil Ridge Intermediate.
FOCUS AREA	2. SAFE LEARNING ENVIRONMENT

How will you measure whether this action step had a positive impact on student learning? *(This must be tied to your goal.)*

	Action Steps / Expenditure Description	Expenditure Category	Funding Source	Estimated Cost
-Parent Survey results. -Office Referrals Data. -Wellness Room Data. -SHARPS Survey -RJ Room Data -Student Surveys -Student Incentives	1 _Allocate monies to hire and train a Wellness Room Para	Salaries & Benefits	TSSA	\$13,266.95
	2 _Allocate monies to hire and train a Restorative Justice Room (RJ) Para	Salaries & Benefits	OTHER	\$17,000.00
	3 _Increase student incentives through School Store. -Allocate monies to fund T-Rex School Store, Get Your Brain On Award, Perfect Attendance Parties, and Student Quarterly Celebrations	Supplies	TSSA	\$5,000.00
				\$35,266.95

Does this goal include a Digital Citizenship or Safety Principles component? Yes No

Has SLT (Trust Lands) been designated as a funding source for this goal? Yes No

PEERS GOAL #3	Collaborative Teams will work together to clearly establish and implement common GVCs, Learning Targets, and Assessments in their specific content area. Focus will be on the "Big Four" PLC Questions, School-Wide Literacy, and Student Engagement.
FOCUS AREA	3. LEADERSHIP, CULTURE, COACHING, COLLABORATION & PROFESSIONAL DEVELOPMENT

How will you measure whether this action step had a positive impact on student learning? *(This must be tied to your goal.)*

	Action Steps / Expenditure Description	Expenditure Category	Funding Source	Estimated Cost
-Clearly documented GVCs with Learning Targets, Proficiency Rubrics, and assessments that support success with GVCs...insanely clear learning outcomes and levels of proficiency...Focus on PLC #1/Clarity	1 _Provide substitutes for Teacher Teams to collaborate and increase overall PLC Process Effectiveness	Salaries & Benefits	TSSA	\$5,000.00
		Travel for Professional Development	TSSA	\$5,000.00
				\$10,000.00

Does this goal include a Digital Citizenship or Safety Principles component? Yes No

Has SLT (Trust Lands) been designated as a funding source for this goal? Yes No